

Department of Developmental Services

DDS50000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	2,316	2,307	2,287	2,287	2,287	2,287	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	208,934,474	226,696,323	224,154,418	224,654,418	224,654,418	224,654,418	-
Other Expenses	21,802,233	23,445,059	20,119,245	21,019,245	21,019,245	21,019,245	-
Other Current Expenses							
Housing Supports and Services	1,234,378	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-
Family Support Grants	3,700,840	3,699,850	3,700,840	3,700,840	3,700,840	3,700,840	-
Clinical Services	1,917,493	2,336,508	2,337,724	2,337,724	2,437,724	2,437,724	-
Behavioral Services Program	10,037,810	7,852,384	11,952,600	12,857,593	12,857,593	12,857,593	-
Supplemental Payments for Medical Services	2,339,848	2,108,132	2,258,132	2,558,132	2,558,132	2,558,132	-
ID Partnership Initiatives	1,742,229	2,368,631	2,528,138	2,528,138	2,528,138	2,528,138	-
Emergency Placements	5,912,745	6,039,263	5,980,932	5,980,932	5,980,932	5,980,932	-
Other Than Payments to Local Governments							
Rent Subsidy Program	5,151,751	5,261,705	5,262,312	5,262,312	5,262,312	5,262,312	-
Employment Opportunities and Day Services	346,308,355	361,381,340	399,787,925	407,451,072	407,451,072	407,451,072	-
Community Residential Services	793,290,482	851,576,384	904,425,562	938,815,100	938,815,100	938,815,100	-
Provider Bonuses	49,999,999	50,000,000	-	-	-	-	-
Agency Total - General Fund	1,452,372,637	1,544,165,579	1,583,907,828	1,628,565,506	1,628,665,506	1,628,665,506	-

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for Access to a Dental Clinic Anesthesiologist

Clinical Services	100,000	100,000	-
Total - General Fund	100,000	100,000	-

Background

A new partnership with UConn's School of Dental Medicine proposes hiring a shared dental anesthesiologist to provide outpatient sedation for people with intellectual disabilities, shifting care away from the current procedure of requiring general anesthesia in a hospital operating room. This initiative would potentially expand access for up to 700 cases annually.

Governor

Provide funding of \$100,000 in FY 27 to support access to a dental clinic anesthesiologist.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,628,565,506	1,628,565,506	-
Policy Revisions	100,000	100,000	-
Total Recommended - GF	1,628,665,506	1,628,665,506	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,287	2,287	-
Total Recommended - GF	2,287	2,287	-